

Sample Budget

<u>Item</u>	<u>Frequency</u>	<u>Number</u>	<u>Cost</u>	<u>Total</u>
January practices	None	0	\$24.00	\$0.00
February practices	None	0	\$24.00	\$0.00
March practices	2x per week (not during Spring Break)	7	\$24.00	\$168.00
April practices	Rose Festival	0	\$24.00	\$0.00
May practices	Rose Festival	0	\$24.00	\$0.00
June practices	3x per week (after Rose Festival)	7	\$24.00	\$168.00
July practices	3x per week	13	\$24.00	\$312.00
August practices	3x per week	14	\$24.00	\$336.00
September practices	3x per week (through Portland Race)	3	\$24.00	\$72.00
October practices	None	0	\$24.00	\$0.00
November practices	None	0	\$24.00	\$0.00
December practices	None	0	\$24.00	\$0.00
New Members		6	\$40.00	\$240.00
Portland Dragon Boat Race		1	\$400.00	\$400.00
	Subtotal			\$1,696.00
	DragonSports Grant			-\$1,500.00
	Estimated Team TOTAL			\$196.00